

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

Eden Valley Cemetery District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	39,669	5,427	
Debt Service	10-113				
Totals		xxxxxxxx	39,669	5,427	
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Drawer J

Great Bend, Kansas 67530

Email:

vdreiling@abbb.com

Rita Schilling *treas / Secy*
7-19-17

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 4,691
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,691

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 25,971	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 2,166,069	
5b. Personal property 2016	- 1,449,759	
5c. Increase in personal property (5a minus 5b)	+ 716,310	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	1,371	
7. Total valuation adjustment (sum of 4, 5c, 6)	743,652	
8. Total estimated valuation July, 1, 2017	5,947,633	
9. Total valuation less valuation adjustment (8 minus 7)	5,203,981	
10. Factor for increase (7 divided by 9)	0.14290	
11. Amount of increase (10 times 3)	+ \$ 670	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,361	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,361	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 66	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,427	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eden Valley Cemetery District #7
Stafford County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	4,691	156	2	70	34
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,691	156	2	70	34

County Treas Motor Vehicle Estimate

156

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

70

County Treas Commercial Vehicle Tax Estimate

34

County Treas Watercraft Tax Estimate

2

MVT Factor 0.03326

RVT Factor 0.00043

16/20M Factor 0.01492

Comm Veh Factor 0.00725

Watercraft Factor 0.00043

2018

Eden Valley Cemetery District #7
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
			Total	0	0	0	0

Page No. 5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	42,868	42,026	33,978
Receipts:			
Ad Valorem Tax	4,536	4,691	xxxxxxxxxxxxxxxxxx
Delinquent Tax	83	0	0
Motor Vehicle Tax	190	150	156
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax	82	84	70
Commercial Vehicle Tax	42	24	34
Watercraft Tax	0	2	2
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,935	4,952	264
Resources Available:	47,803	46,978	34,242
Expenditures:			
Operations	460	1,500	2,500
Mowing	1,498	2,500	3,500
Stone Maintenance	0	1,500	2,000
Professional Services	609	1,500	1,500
Chemicals	10	200	200
Capital Outlay	3,200	5,000	29,169
Insurance	0	800	800
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	5,777	13,000	39,669
Unencumbered Cash Balance Dec 31	42,026	33,978	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	37,200	37,800	39,669
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,669
Tax Required			5,427
Delinquent Comp Rate:			0.0%
Amount of 2017 Ad Valorem Tax			5,427

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Eden Valley Cemetery District #7
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	5,777	0.822	13,000	0.943	39,669	5,427	0.912
Debt Service							
Totals	5,777	0.822	13,000	0.943	39,669	5,427	0.912
Less: Transfers	0		0		0		
Net Expenditures	5,777		13,000		39,669		
Total Tax Levied	4,661		4,691		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,671,650		4,976,867		5,947,633		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Eden Valley Cemetery District #7

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 5,947,633

Valuation Factor: 5,947.633

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.